

Helping people and communities maximize opportunities for a better quality of life through education, planning, and support services



25 years (1999-2024) 1999 budget: \$4.6M 140 employees



25 years (2025-2050) Current budget: \$61.8M 310 employees

RPC has resided alongside Champaign County government offices for the past 25 years at the Brookens Administrative Center. County Offices are relocating to the Bennett Administrative Center and the RPC is looking for its new home.

## Planning for the Future

## **CHALLENGES**



- Identify new space to serve clients
- Leasing from a for-profit entity can significantly add to operating costs because of property taxes
- Prohibited from owning property by statute
- 90% of funding is grant pass-through, limiting funding available for space acquisition
- The lack of secure space does not provide stability



- Explore legislative change to allow for property ownership
- Identify space that meets the RPC's needs
- Identify funding to purchase and renovate property

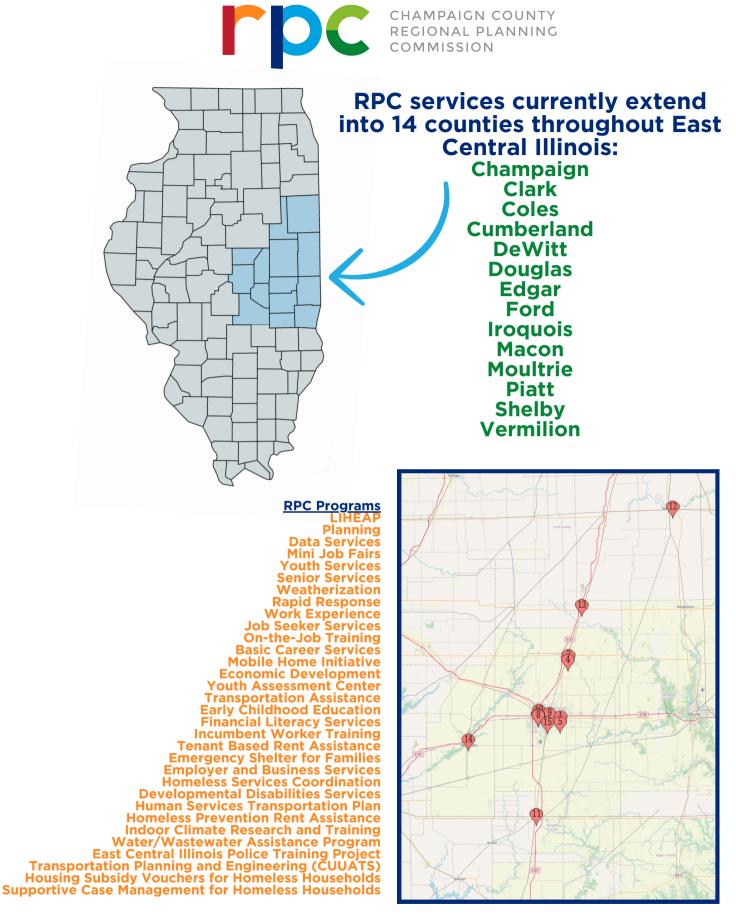
**IDEAL** 

- Combine more services under one roof
- Centrally locate in the community
- 25,000-35,000 square feet
- Secure space that keeps overhead costs low and directs the most grant funding possible to services

**IMPACT** 

- Stable and secure space for the future operation of the RPC
  - Continue providing quality services for thousands of people in our community every year
  - In 2023, the RPC served more than <u>16,000</u> clients through its Community Services (13,726), Workforce Development (1,595+), and Early Childhood Education (750+) divisions alone.





Including the home office at the Brookens Administrative Center, the RPC operates 15 physical locations in Champaign, Douglas, Ford, Iroquois, and Piatt Counties.